

## ELMBRIDGE SPECIFIC FUNDING 2009/10

## ITEM 14 APPENDIX A

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
1st Claygate Scout Group		Grant	500.00	Children's
3rd Molesey Scout Group		Grant	3,980.00	Children's
Acorns	Before and After School Club	Grant	£804.00	Children's
Alzheimers Society -Mid Surrey	Outreach worker	Grant	68,913.00	Adult Services
Carer support Elmbridge - Time Out	CARERS SCHEMES - EEB	Grant	7,720.00	Adult Services
Carer support Elmbridge core funding	CARERS SCHEMES - EEB	Grant	57,625.41	Adult Services
Claremont Fan Court Lower Junior Dept.	Nursery Units of Ind Schools	Grant	£3,692.09	Children's
Cobham Children's Centre		Grant	93,460.55	Children's
Concern & Help East Elmbridge Retired	Older people	Grant	5,261.00	Adult Services
Danesfield Manor School Nursery	Day Nursery	Grant	£3,608.50	Children's
Elmbridge Borough Council		Grant	11,908.50	Children's
Elmbridge Borough Council		Grant	3,520.00	Children's
Elmbridge Borough Council		Grant	2,000.00	Children's
Elmbridge Borough Council		Grant	888.00	Children's
Elmbridge Canoe Club	Equipment for young people's activities	Grant	300.00	Children's
Elmbridge Relief	Carers Extended Day Care / Outings	Grant	14,992.93	Adult Services
Elmbridge Relief Carers Relief Scheme	CARERS SCHEMES - EEB	Grant	15,713.36	Adult Services
Esher Rugby Club	Sport and physical activity	Grant	1,740.00	Children's
Fun City Breakfast & After School Club	Before & After School Club	Grant	£1,162.00	Children's
Home Start Elmbridge	Non CWD Contracts	Contract	50,771.00	Children's
Jigsaw Pre-School	Pre-School Playgroup	Grant	£4,000.00	Children's
Jigsaw Pre-School	Pre-School Playgroup	Grant	£3,117.76	Children's
Jigsaw Pre-School	Pre-School Playgroup	Grant	£6,886.00	Children's
Love of Learning		Grant	5,780.00	Children's
Love of Learning		Grant	2,500.00	Children's
Mayfield Care Assistant	Older people	Contract	10,053.93	Adult Services
Molesey & Ditton Houseworks Scheme	Older people	Contract	61,509.00	Adult Services
North Surrey Bowling Project		Grant	4,957.50	Children's
Shrewsbury Lodge School	Nursery Units of Ind Schools	Grant	£476.00	Children's
Shrewsbury Lodge School	Nursery Units of Ind Schools	Grant	£3,685.27	Children's
Shrewsbury Lodge School	Nursery Units of Ind Schools	Grant	£13,708.00	Children's
SHS Holiday Activity Course	Holiday Scheme	Grant	£3,331.67	Children's
St Andrew's Pre-School	Pre-School Playgroup	Grant	£1,750.00	Children's
St Andrew's Pre-School	Pre-School Playgroup	Grant	£2,500.00	Children's
St Andrew's Pre-School	Pre-School Playgroup	Grant	£1,480.00	Children's
St Andrew's Pre-School	Pre-School Playgroup	Grant	£3,749.11	Children's
St Andrew's Pre-School	Pre-School Playgroup	Grant	£4,000.00	Children's
St Andrew's Pre-School	Pre-School Playgroup	Grant	£2,500.00	Children's
St George's College Junior School	Nursery Units of Ind Schools	Grant	£3,699.34	Children's
St George's College Junior School	Nursery Units of Ind Schools	Grant	£22,548.00	Children's
St George's College Junior School	Nursery Units of Ind Schools	Grant	£13,579.00	Children's
Stepping Stones Nursery	Extended Day Play Group	Grant	£3,689.28	Children's
Surrey Clubs for Young People	CARERS SCHEMES - EEB	Grant	53,534.25	Adult Services
Surrey Crossroads - East	CARERS SCHEMES - EEB	Grant	18,787.00	Adult Services
Surrey Crossroads - Elmbridge		Grant	27,801.76	Children's
Surrey Crossroads - Elmbridge	CARERS SCHEMES - EEB	Grant	78,758.00	Adult Services
Surrey Crossroads - Respite Breaks	CARERS SCHEMES - EEB	Grant	54,693.00	Adult Services
Surrey Crossroads Elmbridge		Contract	41,665.98	
Thames Ditton & Molesey Housework Scheme	Older people	Grant	25,000.00	Adult Services
Voluntary Action Elmbridge (VAE)	Engagement and front line groups supported	Grant	27,332.08	CE Office

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Walton Firs Activity Centre	Outdoor activities for young people	Grant	2,000.00	Children's
Walton Firs Foundation		Grant	3,602.40	Children's
Walton-on-Thames Cricket Club	Cricket coaching for young people	Grant	1,020.00	Children's
		<b>Contracts</b>	<b>163,999.91</b>	
		<b>Grants</b>	<b>698,254.76</b>	
		<b>TOTAL</b>	<b>862,254.67</b>	

## ELMBRIDGE'S SHARE OF FUNDING ACROSS TWO OR MORE BOROUGH/DISTRICTS 2009/10

Organisation	Description of grant/contract	Grant/ Contract	Amount 09/10 (£)	Directorate
Barnardos Transition & Independence	Aiming High	Contract	10,298.17	Children's
Central Surrey Health	Speech and language therapists	Contract	30,716.00	Children's
Creative Response	Arts programme	Contract	17,403.04	Adult Services
Diocese of Guildford (Esher High / Ash Manor)	Connexions	Contract	2,947.50	Children's
East Surrey Rural Transport Partnership		Grant	9,573.33	Envir & Infrastr
Eikon	Connexions	Contract	20,833.50	Children's
Kingston Advocacy	Mental health advocacy service	Contract	15,256.75	Adult Services
Mary Frances Trust	Advice on employment opportunities for adults with mental health problems.	Contract	22,830.00	Adult Services
One to One Grant		Grant	4,589.25	Adult Services
SCOPE Family Support Service	Aiming High Grant	Contract	25,424.00	Children's
Surbiton Hockey Club		Grant	177.50	Children's
Surrey Arts Partnership	Community arts activities	Grant	3,433.33	Customers
White Lodge - Dom Care	CWD Care East (LAC)	Contract	2,884.50	Children's
White Lodge - Dom Care	CWD Care East (non LAC)	Contract	28,845.00	Children's
Woodcraft Folk	Premises hire, residentials, Youth Panels	Grant	500.00	Children's
		<b>Contracts</b>	<b>177,438.46</b>	
		<b>Grants</b>	<b>18,273.41</b>	
		<b>TOTAL</b>	<b>195,711.87</b>	

**Key to directorates**

Children's - Children, Schools and Families

Envir &amp; Infrastr - Environment &amp; Infrastructure

Customers - Customers and Communities

CE Office - Chief Executive's Office